



The City provides funding to organizations that provide development, environmental protection, health and other services to the community.

	Actual FY 2004	Adopted FY 2005	Agency Requested FY 2006	Manager's Proposed FY 2006	Adopted FY 2006
<b>BUDGET SUMMARY</b>					
<b><u>Mandated</u></b>					
Blue Ridge Emergency Medical Services	\$4,445	\$5,147	\$5,605	\$5,605	\$5,605
Blue Ridge Regional Jail Authority	3,599,119	3,600,000	3,600,000	3,300,000	3,285,000
Central Virginia Community Services Board	425,453	436,796	447,883	447,883	447,883
Regional Detention Home	527,671	664,038	710,729	710,729	710,729
Region 2000 Regional Commission	32,054	32,054	36,080	36,080	36,080
	<b>\$4,588,742</b>	<b>\$4,738,035</b>	<b>\$4,800,297</b>	<b>\$4,500,297</b>	<b>\$4,485,297</b>
<b><u>Contractual</u></b>					
Lynchburg Humane Society	\$112,485	\$92,800	\$95,584	\$95,584	\$95,584
Lynchburg Lifesaving/Rescue Squad	3,489	9,136	10,000	10,000	10,000
Lynchburg Neighborhood Development Foundation	25,000	25,000	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce-Tourism	444,836	450,639	486,630	486,630	486,630
Lynch's Landing, Inc.	43,170	45,120	47,040	47,040	47,040
Southern Memorial Association (Old City Cemetery)	75,000	80,000	90,000	80,000	86,000
Virginia Cooperative Extension Service	18,167	25,014	27,853	27,853	27,853
	<b>\$722,147</b>	<b>\$727,709</b>	<b>\$782,107</b>	<b>\$772,107</b>	<b>\$778,107</b>
<b><u>Discretionary</u></b>					
Arc of Central Virginia	\$0	\$0	\$29,369	\$0	\$0
Big Brothers Big Sisters of Central Virginia	0	0	25,000	0	0
Central Virginia Area Agency on Aging	5,200	0	62,443	0	15,000
Central Virginia Community College	2,032	2,032	82,032	42,032	2,032
Court Appointed Special Advocate	10,557	10,557	10,557	10,557	10,557
Crisis Line of Central Virginia	0	0	10,000	0	0
Greater Lynchburg Transit Company	648,325	623,394	649,693	649,693	749,293
Lynchburg Area Center for Independent Living	0	0	5,000	0	0
Lynchburg Community Action Group (LynCAG)	0	0	50,129	0	0
Region 2000 Economic Development Partnership	65,269	65,800	65,269	65,269	65,269
Robert E. Lee Soil & Water Conservation District	10,000	10,000	10,000	10,000	10,000
SPA Y Virginia	0	0	81,370	0	0
Virginia Legal Aid Society	9,960	0	15,000	0	10,000
	<b>\$751,343</b>	<b>\$711,783</b>	<b>\$1,095,862</b>	<b>\$777,551</b>	<b>\$862,151</b>
<b>TOTAL CITY COST</b>	<b>\$6,062,232</b>	<b>\$6,177,527</b>	<b>\$6,678,266</b>	<b>\$6,049,955</b>	<b>\$6,125,555</b>

**The Arc of Central Virginia.** Provides services to enhance the lives of individuals with mental retardation and developmental disabilities and their families.

**Big Brothers Big Sisters of Central Virginia.** Pairs volunteer adult mentors with area youth to encourage greater academic, social and personal competence.

**Blue Ridge Emergency Medical Services Council, Inc.** Provides ambulance-to-hospital communications for emergency medical services agencies in Central Virginia.

**Blue Ridge Regional Jail Authority (BRRJA).** The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

**Central Virginia Area Agency on Aging.** Provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

**Central Virginia Community College Board (CVCC) and Related Operations.** Provides education and workforce development to citizens in Region 2000.



**Central Virginia Community Services Board.** Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

**Court Appointed Special Advocate (CASA).** Supports trained community volunteers who advise the court about the best interest of abused and neglected children.

**Crisis Line of Central Virginia.** Offers 24-hour confidential, telephone counseling, information and referrals for Amherst, Appomattox, Bedford and Campbell counties as well as the cities of Bedford and Lynchburg. Trained volunteers help callers think and sort out the problems they face. They offer supportive listening, crisis and suicide intervention and information about other helping resources.

**Greater Lynchburg Transit Company (GLTC).** Provides public transit opportunities to citizens and is governed by a Board of Directors appointed by City Council.

**Lynch's Landing, Inc.** Funding for the management of the City's parking deck.

**Lynchburg Area Center for Independent Living (LACIL).** Promotes the efforts of persons with disabilities to live independently.

**Lynchburg Community Action Group (LynCAG).** Provides mortgage and rent payment assistance and utility and fuel vouchers for low-income citizens.

**Lynchburg Humane Society.** The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

**Lynchburg Life Saving Crew/Rescue Squad.** The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

**Lynchburg Neighborhood Development Foundation.** LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

**Lynchburg Regional Chamber of Commerce – Tourism.** The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

**Region 2000 Economic Development Partnership.** Annual membership dues for Region 2000 based on population.

**Region 2000 Regional Commission (formerly Central Virginia Planning District Commission).** Facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

**Regional Juvenile Detention Home:** Provides a secure facility that houses and cares for juvenile offenders in the City of Lynchburg and the counties of Amherst, Bedford, Campbell and Nelson. Administration of the Juvenile Detention Center is governed by the Lynchburg Regional Detention Home Advisory Board.

**Robert E. Lee Soil and Water Conservation District.** The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

**Southern Memorial Association.** The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

**SPAY Virginia.** Provides service to reduce the overpopulation of cats and dogs in the City.

**Virginia Cooperative Extension Service.** A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

**Virginia Legal Aid Society.** A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.